Brighton & Hove City Council

Policy & Resources Committee

Agenda Item 99

Subject: Valley Gardens Phase 3- Extract from the proceedings of the

Environment, Transport & Sustainability Committee meeting

held on the 18 January 2022

Date of meeting: 27 January 2022

Report of: Executive Director for Governance, People & Resources

Contact Officer: Name: John Peel

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Ward(s) affected: All

For general release

Action Required of the Committee / Council:

To receive the report from the Environment, Transport & Sustainability Committee for consideration and the recommendations for approval.

Recommendations:

(1) That the Environment, Transport & Sustainability Committee recommends to Policy & Resources Committee that it approves capital borrowing of up to £5.0m to address estimated increased scheme costs arising from new Department for Transport design guidance; significant increases in construction costs and risk management; additional infrastructure, including for sustainable transport and events; as shown in Appendix 2.

Brighton & Hove City Council

Environment, Transport & Sustainability Committee

4.00pm 18 January 2022

Council Chamber, Hove Town Hall

Minutes

Present: Councillor Davis (Joint Chair), Heley (Joint Chair), Lloyd (Deputy Chair), Wilkinson (Opposition Spokesperson), Nemeth (Group Spokesperson), Bagaeen, Fowler, Hamilton, Hills and Platts

Part One

70 VALLEY GARDENS PHASE 3 REVISED SCHEME WITH DETAILED DESIGN PRINCIPLES

- 70.1 The Committee considered a report of the Executive Director, Economy, Environment & Culture that sought approval of Valley Gardens Phase 3 detailed design and other related matters.
- 70.2 Councillor Nemeth moved a motion to amend the recommendations as shown in bold italics below:
 - 2.1 Approves the Valley Gardens Phase 3 detailed design as shown in Appendix 1: General Highway Arrangement Plan *subject to 2.6*.
 - 2.3 Authorises that all Traffic Regulation Orders required for Valley Gardens Phase 3 be advertised in accordance with the standard procedure *subject to 2.6.*
 - 2.6 Calls for the release of traffic modelling data and simulations to publicly demonstrate that the proposed scheme in its current form results in no increase to average bus journey times.
- 70.3 Councillor Bagaeen formally seconded the motion.
- 70.4 Councillor Davis stated that he could not support the motion as it would unnecessarily delay the project and the modal shift it was seeking to achieve.
- 70.5 Councillor Wilkinson commended the development of the Valley Gardens scheme and stated that the Labour Group could not endorse the amendment.
- 70.6 The Chair then put the motion to the vote that failed.
- 70.7 The Chair then put the recommendations to the vote that were agreed.

70.8 RESOLVED-

That the Environment, Transport & Sustainability Committee:

- 1) Approves the Valley Gardens Phase 3 detailed design as shown in Appendix 1: General Highway Arrangement Plan.
- Notes that the principles and details outlined in this report will help to inform all final technical matters, with regards to this scheme, in preparation for the procurement of a construction contract by officers in line with the decision made by this committee in February 2019 as outlined in paragraph 7.2 of this report.
- 3) Authorises that all Traffic Regulation Orders required for Valley Gardens Phase 3 be advertised in accordance with the standard procedure.
- 4) Notes the increased budget requirement due to significant delay in delivering Phase 3, additional stakeholder infrastructure commitments, and significant increases in construction costs, as set out in Appendix 2.
- 5) Recommends to Policy & Resources Committee that it approves capital borrowing of up to £5.0m to address estimated increased scheme costs arising from new Department for Transport design guidance; significant increases in construction costs and risk management; additional infrastructure, including for sustainable transport and events; as shown in Appendix 2.

The meeting concluded at 9.30pm